

# TOWN BUDGET

FOR 2014

Town of Sparta  
in  
County of Livingston

Villages within or partly Within Town

Village of \_\_\_\_\_

Village of \_\_\_\_\_

## CERTIFICATION OF TOWN CLERK

I, Sheila Duffy, Town Clerk, certify  
that the following is a true and correct copy of the 2014 budget of the Town of  
Sparta as adopted by the Town Board on the  
\_\_\_\_\_ day of \_\_\_\_\_, 2013 \_\_\_\_\_.

Signed \_\_\_\_\_

Town Clerk

Dated \_\_\_\_\_

**TOWN OF SPARTA, LIVINGSTON COUNTY 2013  
SUMMARY OF TOWN BUDGET**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	658,408.00	377,400.00	117,649.00	163,359.00
B	GENERAL OUTSIDE VILLAGE	0.00	0.00	0.00	0.00
DA	HIGHWAY-TOWNWIDE	593,931.00	214,351.00	57,047.00	322,533.00
DB	HIGHWAY-OUTSIDE VILLAGE	0.00	0.00	0.00	0.00
CD	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	0.00
CF	FEDERAL REVENUE SHARING	0.00	0.00	0.00	0.00
L	PUBLIC LIBRARY FUND	0.00	0.00	0.00	0.00
V	DEBT SERVICE FUND	0.00	0.00	0.00	0.00
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)					
	Scottsburg Lighting District	1,800.00	0.00	200.00	1,600.00
	Lighting District	0.00	0.00	0.00	0.00
	Water District	0.00	0.00	0.00	0.00
	Sparta Fire District	67,800.00	0.00	0.00	67,800.00
	Sewer District	0.00	0.00	0.00	0.00
	Drainage District	0.00	0.00	0.00	0.00
	Refuse and Garbage District	0.00	0.00	0.00	0.00
	Park District	0.00	0.00	0.00	0.00
	Public Parking District	0.00	0.00	0.00	0.00
	_____ District	0.00	0.00	0.00	0.00
TOTALS		<u>1,321,939.00</u>	<u>591,751.00</u>	<u>174,896.00</u>	<u>555,292.00</u>

**GENERAL FUND APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>TOWN BOARD</b>						
Personal Services	A1010.1	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
Equipment	A1010.2					
Contractual Exp.	A1010.4	28.00	50.00	50.00	50.00	50.00
TOTAL		<u>7,628.00</u>	<u>7,650.00</u>	<u>7,650.00</u>	<u>7,650.00</u>	<u>7,650.00</u>
<b>JUSTICES</b>						
Personal Services	A1110.1	2,617.00	2,600.00	2,600.00	2,600.00	2,600.00
Justice Clerk Services	A1110.1A	3,400.00	3,600.00	3,600.00	3,600.00	3,600.00
Equipment	A1110.2					
Contractual Exp.	A1110.4	3,662.00	3,000.00	3,000.00	3,000.00	3,000.00
Grant	A1110.4A					
TOTAL		<u>9,679.00</u>	<u>9,200.00</u>	<u>9,200.00</u>	<u>9,200.00</u>	<u>9,200.00</u>
<b>TRAFFIC VIOLATIONS BUREAU</b>						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SUPERVISOR</b>						
Personal Services	A1220.1	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00
Deputy Services	A1220.1A	500.00	500.00	500.00	500.00	500.00
Equipment	A1220.2					
Contractual Exp.	A1220.4	1,044.00	1,400.00	1,400.00	1,400.00	1,400.00
TOTAL		<u>8,844.00</u>	<u>9,200.00</u>	<u>9,200.00</u>	<u>9,200.00</u>	<u>9,200.00</u>
<b>DIRECTOR OF FINANCE</b>						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>COMPTROLLER</b>						
Personal Services	A1315.1					
Equipment	A1315.2					
Contractual Exp.	A1315.4	6,200.00	6,500.00	6,500.00	6,500.00	6,500.00
TOTAL		<u>6,200.00</u>	<u>6,500.00</u>	<u>6,500.00</u>	<u>6,500.00</u>	<u>6,500.00</u>
<b>INDEPENDENT AUDITING AND ACCOUNTING</b>						
Contractual Exp.	A1320.4					
<b>TAX COLLECTION</b>						
Personal Services	A1330.1	2,350.00	2,400.00	2,400.00	2,400.00	2,400.00
Equipment	A1330.2					
Contractual Exp.	A1330.4					
TOTAL		<u>2,350.00</u>	<u>2,400.00</u>	<u>2,400.00</u>	<u>2,400.00</u>	<u>2,400.00</u>

**GENERAL FUND APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>BUDGETS</b>						
Personal Services	A1340.1	500.00	500.00	500.00	500.00	500.00
Equipment	A1340.2					
Contractual Exp.	A1340.4					
TOTAL		<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
<b>PURCHASING</b>						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ASSESSORS</b>						
Personal Services	A1355.1	7,500.00	9,375.00	9,750.00	9,750.00	9,750.00
Equipment	A1355.2					
Contractual Exp.	A1355.4	1,111.00	1,000.00	1,200.00	1,200.00	1,200.00
TOTAL		<u>8,611.00</u>	<u>10,375.00</u>	<u>10,950.00</u>	<u>10,950.00</u>	<u>10,950.00</u>
<b>DISCOUNT ON TAXES</b>						
Contractual Exp.	A1370.4					
<b>TOWN CLERK</b>						
Personal Services	A1410.1	10,600.00	10,800.00	10,800.00	10,800.00	10,800.00
Deputy Services	A1410.1A					
Website Admin Avc	A1410.1B	1,191.00	750.00	750.00	750.00	750.00
Equipment	A1410.2					
Contractual Exp.	A1410.4	3,284.00	2,441.00	3,000.00	3,000.00	3,000.00
TOTAL		<u>15,075.00</u>	<u>13,991.00</u>	<u>14,550.00</u>	<u>14,550.00</u>	<u>14,550.00</u>
<b>ATTORNEY</b>						
Personal Services	A1420.1	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Equipment	A1420.2					
Contractual Exp.	A1420.4	4,662.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		<u>7,162.00</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
<b>PERSONNEL</b>						
Personal Services	A1430.1					
Equipment	A1430.2					
Contractual Exp.	A1430.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ENGINEER</b>						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1440.4		2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		<u>0.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>

**GENERAL FUND APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>ELECTIONS</b>						
Personal Services	A1450.1					
Equipment	A1450.2					
Contractual Exp.	A1450.4	4,239.00	1,500.00	2,500.00	2,500.00	2,500.00
TOTAL		<u>4,239.00</u>	<u>1,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
<b>RECORDS MANAGEMENT</b>						
Personal Services	A1460.1					
FICA	A1460.8					
Contractual Exo.	A1460.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>BOARD OF ETHICS</b>						
Personal Services	A1470.1					
Equipment	A1470.2					
Contractual Exp.	A1470.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PUBLIC WORKS ADMINISTRATION</b>						
Personal Services	A1490.1					
Equipment	A1490.2					
Contractual Exp.	A1490.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>BUILDINGS</b>						
Personal Services	A1620.1	700.00	1,000.00	1,000.00	1,000.00	1,000.00
Equipment	A1620.2					
Contractual Exp.	A1620.4	5,873.00	11,000.00	10,000.00	10,000.00	10,000.00
TOTAL		<u>6,573.00</u>	<u>12,000.00</u>	<u>11,000.00</u>	<u>11,000.00</u>	<u>11,000.00</u>
<b>CENTRAL GARAGE</b>						
Personal Services	A1640.1					
Equipment	A1640.2					
Contractual Exp.	A1640.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CENTRAL COMMUNICATIONS SYSTEM</b>						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CENTRAL STOREROOM</b>						
Personal Services	A1660.1					
Equipment	A1660.2					
Contractual Exp.	A1660.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**GENERAL FUND APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>CENTRAL PRINTING AND MAILING</b>						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	1,156.00	800.00	1,200.00	1,200.00	1,200.00
TOTAL		<u>1,156.00</u>	<u>800.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>
<b>CENTRAL DATA PROCESSING</b>						
Personal Services	A1680.1					
Equipment	A1680.2					
Contractual Exp.	A1680.4	1,220.00	1,330.00	1,330.00	1,330.00	1,330.00
Deferred Comp	A1680.4A	192.00	208.00	208.00	208.00	208.00
TOTAL		<u>1,412.00</u>	<u>1,538.00</u>	<u>1,538.00</u>	<u>1,538.00</u>	<u>1,538.00</u>
<b>SPECIAL ITEMS</b>						
Unallocated Ins.	A1910.4	12,894.00	14,256.00	14,149.00	14,149.00	14,149.00
Municipal Assoc. Dues	A1920.2	500.00	599.00	700.00	700.00	700.00
Judgement & Claims	A1930.4					
Purchase of Land	A1940.0					
Contingent	A1990.4					
TOTAL		<u>13,394.00</u>	<u>14,855.00</u>	<u>14,849.00</u>	<u>14,849.00</u>	<u>14,849.00</u>
<b>TOTAL GENERAL GOV'T. SUPPORT TOTAL</b>		<u>92,823.00</u>	<u>96,009.00</u>	<u>97,537.00</u>	<u>97,537.00</u>	<u>97,537.00</u>

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>PUBLIC SAFETY</b>						
<b>PUBLIC SAFETY</b>						
<b>ADMINISTRATION</b>						
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual Exp.	A3010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>POLICE AND CONSTABLE **</b>						
Personal Services	A3120.1					
Equipment	A3120.2					
Contractual Exp.	A3120.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>JAIL</b>						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TRAFFIC CONTROL</b>						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4	2,281.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		<u>2,281.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
<b>ON STREET PARKING</b>						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>FIRE FIGHTING</b>						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CONTROL OF DOGS</b>						
Personal Services	A3510.1					
Equipment	A3510.2					
Contractual Exp.	A3510.4	564.00	1,500.00	1,000.00	1,000.00	1,000.00
TOTAL		<u>564.00</u>	<u>1,500.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>

\*\* Town with Village - See explanation (2) on last page for changes to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>PUBLIC SAFETY (CONTD.)</b>						
<b>CONTROL OF OTHER ANIMALS</b>						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>EXAMINING BOARDS</b>						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SAFETY INSPECTIONS **</b>						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CIVIL DEFENSE</b>						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>DEMOLITION OF UNSAFE BUILDINGS</b>						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SCHOOL ATTENDANCE OFFICER</b>						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PUBLIC SAFETY		<u>2,845.00</u>	<u>2,500.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>

\*\* Town with Village - See explanation (2) on last page for changes to town - area outside of village.



**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>HEALTH</b>						
<b>BOARD OF HEALTH</b>						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>REGISTRAR OF VITAL STATISTICS</b>						
Personal Services	A4020.1	100.00	100.00	100.00	100.00	100.00
Equipment	A4020.2					
Contractual Exp.	A4020.4					
TOTAL		<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
<b>LABORATORY</b>						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PUBLIC HEALTH, OTHER</b>						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual Exp.	A4050.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

\*\* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>HEALTH (CONTD.)</b>						
<b>NARCOTIC GUIDANCE COUNCIL</b>						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>NARCOTIC CONTROL</b>						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>JOINT HOSPITAL</b>						
Contractual Exp.	A4525.4					
<b>AMBULANCE</b>						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>MEDICAL HEALTH CENTER AND/OR PHYSICIAN</b>						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
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TOTAL HEALTH		<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>TRANSPORTATION</b>						
<b>SUPT. OF HIGHWAYS</b>						
Personal Services	A5010.1	49,970.00	49,970.00	51,470.00	51,470.00	51,470.00
Equipment	A5010.2					
Contractual Exp.	A5010.4	150.00	500.00	500.00	500.00	500.00
TOTAL		<u>50,120.00</u>	<u>50,470.00</u>	<u>51,970.00</u>	<u>51,970.00</u>	<u>51,970.00</u>
<b>GARAGE</b>						
Personal Services	A5132.1					
Equipment - Salt Shed	A5132.2		175.00	400,000.00	400,000.00	400,000.00
Contractual Exp.	A5132.4	12,988.00	18,500.00	20,000.00	20,000.00	20,000.00
TOTAL		<u>12,988.00</u>	<u>18,675.00</u>	<u>420,000.00</u>	<u>420,000.00</u>	<u>420,000.00</u>
<b>STREET LIGHTING</b>						
Contractual Exp.	A5182.4					
<b>SIDEWALKS</b>						
Contractual Exp.	A5410.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>JOINT AIRPORT</b>						
Contractual Exp.	A5615.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>OFF STREET PARKING</b>						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<hr/>						
<b>TOTAL TRANSPORTATION</b>		<u>63,108.00</u>	<u>69,145.00</u>	<u>471,970.00</u>	<u>471,970.00</u>	<u>471,970.00</u>

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>						
<b>SOCIAL SERVICES - ADMINISTRATION</b>						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp.	A6010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SOCIAL SERVICES - HOME RELIEF</b>						
Contractual Exp.	A6140.4					
<b>SOCIAL SERVICES - BURIALS</b>						
Contractual Exp.	A6148.4					
<b>PUBLICITY</b>						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>INDUSTRIAL DEVELOPMENT AGENCY</b>						
Contractual Exp.	A6460.4					
<b>VETERANS SERVICES *</b>						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4		300.00	300.00	300.00	300.00
TOTAL		<u>0.00</u>	<u>300.00</u>	<u>300.00</u>	<u>300.00</u>	<u>300.00</u>
<b>PROGRAMS FOR AGING</b>						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4		600.00	600.00	600.00	600.00
TOTAL		<u>0.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<u>0.00</u>	<u>900.00</u>	<u>900.00</u>	<u>900.00</u>	<u>900.00</u>

\* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>CULTURE - RECREATION</b>						
<b>RECREATION</b>						
<b>ADMINISTRATION</b>						
Personal Services	A7020.1					
Equipment	A7020.2					
Contractual Exp.	A7020.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PARKS *</b>						
Personal Services	A7110.1					
Equipment	A7110.2					
Contractual Exp.	A7110.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PLAYGROUNDS AND RECREATION CENTERS *</b>						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>JOINT REC. PROJECT</b>	A7145.4					
<b>SPECIAL RECREATIONAL FACILITIES</b>						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>BAND CONCERTS</b>						
Contractual Exp.	A7270.4					
<b>YOUTH PROGRAM *</b>						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4	133.00	500.00	500.00	500.00	500.00
TOTAL		<u>133.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>

\* Town with Village - See explanation (2) on last page for charges to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>CULTURE - RECREATION (CONTD.)</b>						
<b>JOINT YOUTH PROJECT</b>						
Contractual Exp.	A7320.4					
<b>LIBRARY *</b>						
Contractual Exp.	A7410.4					
<b>MUSEUM</b>						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
<b>HISTORIAN</b>						
Personal Services	A7510.1					
Equipment	A7510.2					
Contractual Exp.	A7510.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
<b>HISTORICAL PROPERTY</b>						
Personal Services	A7520.1	500.00	500.00	500.00	500.00	500.00
Equipment	A7520.2					
Contractual Exp.	A7520.4	660.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		1,160.00	1,500.00	1,500.00	1,500.00	1,500.00
<b>CELEBRATIONS</b>						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4	291.00	500.00	500.00	500.00	500.00
TOTAL		291.00	500.00	500.00	500.00	500.00
<b>ADULT RECREATION</b>						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual Exp.	A7620.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
<b>TOTAL CULTURE - RECREATION</b>		1,584.00	2,500.00	2,500.00	2,500.00	2,500.00

\* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>HOME AND COMMUNITY SERVICES</b>						
<b>ZONING</b>						
Personal Services	A8010.1	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Junk Law Services	A8010.1A	2,500.00	2,500.00	2,250.00	2,250.00	2,250.00
Equipment	A8010.2					
Zoning Contractual	A8010.4	1,338.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		<u>11,838.00</u>	<u>12,500.00</u>	<u>12,250.00</u>	<u>12,250.00</u>	<u>12,250.00</u>
<b>PLANNING</b>						
Personal Services	A8020.1		400.00	400.00	400.00	400.00
Equipment	A8020.2					
Contractual Exp.	A8020.4	488.00	650.00	1,000.00	1,000.00	1,000.00
TOTAL		<u>488.00</u>	<u>1,050.00</u>	<u>1,400.00</u>	<u>1,400.00</u>	<u>1,400.00</u>
<b>HUMAN RIGHTS</b>						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ENVIRONMENTAL CONTROL</b>						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4	1,300.00	1,447.00	960.00	960.00	960.00
TOTAL		<u>1,300.00</u>	<u>1,447.00</u>	<u>960.00</u>	<u>960.00</u>	<u>960.00</u>
<b>JOINT SEWER PROJECT</b>	A8150.4					
<b>REFUSE AND GARBAGE **</b>						
Personal Services	A8160.1	2,220.00	4,000.00	7,400.00	7,400.00	7,400.00
Equipment	A8160.2					
Recycling Contractual	A8160.4	17,309.00	25,000.00	20,000.00	20,000.00	20,000.00
TOTAL		<u>19,529.00</u>	<u>29,000.00</u>	<u>27,400.00</u>	<u>27,400.00</u>	<u>27,400.00</u>
<b>COMMUNITY BEAUTIFICATION</b>						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

\* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

\*\* Town with Village - See explanation (2) on last page for charges to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>HOME AND COMMUNITY SERVICES (CONTD.)</b>						
<b>NOISE ABATEMENT</b>						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>DRAINAGE</b>						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual Exp.	A8540.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SHADE TREES</b>						
Personal Services	A8560.1					
Equipment	A8560.2					
Contractual Exp.	A8560.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CEMETERIES</b>						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4	1,300.00	2,500.00	2,000.00	2,000.00	2,000.00
TOTAL		<u>1,300.00</u>	<u>2,500.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
<b>AGENCY - PREV. OF CRUELTY TO CHILDREN</b>						
Contractual Exp.	A8820.4					
<b>TOTAL HOME AND COMMUNITY SERVICES</b>						
		<u>34,455.00</u>	<u>46,497.00</u>	<u>44,010.00</u>	<u>44,010.00</u>	<u>44,010.00</u>
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	A9010.8	14,051.00	14,235.00	15,591.00	15,591.00	15,591.00
Fire and Police Retirement	A9015.8					
Social Security	A9030.8	8,561.00	8,800.00	8,800.00	8,800.00	8,800.00
Worker's Comp.	A9040.8					
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8					
Disability Ins.	A9055.8					
Hospital and Medical Insurance	A9060.8	10,965.00	16,500.00	15,000.00	15,000.00	15,000.00
TOTAL		<u>33,577.00</u>	<u>39,535.00</u>	<u>39,391.00</u>	<u>39,391.00</u>	<u>39,391.00</u>



**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>UNDISTRIBUTED (CONTD.)</b>						
<b>DEBT SERVICE</b>						
<b>PRINCIPAL</b>						
Serial Bonds	A9710.6					
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation	A9760.6					
Revenue Antici.	A9770.6					
Debt Payments to Public Authorities	A9780.6					
Installment Purchase	A9785.6					
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>INTEREST</b>						
Serial Bonds	A9710.7					
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7					
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation	A9760.7					
Revenue Antici.	A9770.7					
Debt Payments to Public Authorities	A9780.7					
Installment Purchase	A9785.7					
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFER TO:</b>						
Other Funds	A9901.9					
Capital Project Fund	A9950.9					
Contributions to Other Funds	A9961.9					
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL APPROPRIATIONS</b>		<u>228,492.00</u>	<u>257,186.00</u>	<u>658,408.00</u>	<u>658,408.00</u>	<u>658,408.00</u>
<b>BUDGETARY PROVISIONS FOR OTHER USES</b>	A962					
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<u>228,492.00</u>	<u>257,186.00</u>	<u>658,408.00</u>	<u>658,408.00</u>	<u>658,408.00</u> *

**GENERAL FUND ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>OTHER TAX ITEMS</b>						
Real Property Taxes						
Prior Years	A1020					
Federal Payments in						
Lieu of Taxes	A1080					
Other Payments in						
Lieu of Taxes	A1081					
Interest and Penalties						
on Real Prop. Taxes	A1090	2,505.00	1,500.00	1,500.00	1,500.00	1,500.00
Non Property Tax *						
Distribution by						
County	A1120	44,884.00	28,500.00	28,500.00	28,500.00	28,500.00
<b>DEPARTMENTAL INCOME</b>						
Tax Collection Fees						
(Not Interest on Taxes)	A1232					
Clerk Fees	A1255	784.00	300.00	300.00	300.00	300.00
Shared Services	A1270					
Public Pound Charges -						
Dog Control Fees	A1550					
Safety Insp. Fees *	A1560					
Charges for Demolition						
of Unsafe Buildings	A1570					
Health Fees *	A1601					
Ambulance Charges	A1640					
Parking Lots and						
Garages	A1720					
On Street Parking Fees	A1740					
Repayments of Home						
Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation						
Charges	A2001					
Recreation Concessions	A2012					
Special Recreational						
Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees *	A2110	2,829.00	1,600.00	1,600.00	1,600.00	1,600.00
Planning Board Fees *	A2115					

\* Town with Villages - See explanation (3) on last page for crediting these revenues to town - area outside villages.

**GENERAL FUND ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>DEPARTMENTAL INCOME</b>						
Garbage Removal and Disposal Charges	A2130	13,226.00	11,000.00	14,400.00	14,400.00	14,400.00
Unmetered Sales	A2142	1,000.00				
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
<b>USE OF MONEY AND PROPERTY</b>						
Interest and Earnings	A2401	482.00	300.00	250.00	250.00	250.00
Rental of Real Property	A2410	2,050.00	1,400.00	1,400.00	1,400.00	1,400.00
Rental of Real Property, Other Governments	A2412					
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
<b>LICENSES AND PERMITS</b>						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic.	A2530	10.00				
Bingo License	A2540					
Dog Licenses	A2544	1,750.00	750.00	750.00	750.00	750.00
Dog Licenses - County	A2544A					
<b>FINES AND FORFEITURES</b>						
Fines and Forfeited	A2610	5,260.00	4,500.00	4,500.00	4,500.00	4,500.00
County Fine Reimb	A2610A	400.00	500.00	500.00	500.00	500.00
Forfeiture of Deposits	A2620					
<b>SALES OF PROPERTY AND COMPENSATION FOR LOSS</b>						
Sales of Scrap and Excess Materials	A2650					
Minor Sales, Other	A2655					
Sales of Real Property	A2660	7,500.00				
Sales of Equipment	A2665					
Insurance Recoveries	A2680					

**GENERAL FUND ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>MISCELLANEOUS</b>						
Refunds of Prior Years						
Expenditures	A2701	889.00				
Gifts and Donations	A2705					
Endowment and Trust						
Fund Income	A2755					
Other Unclassified						
Revenue (Specify)	A2770					
Bond Anticipation Note	A626					
<b>INTERFUND REVENUES</b>						
Interfund Revenues	A2801					
<b>STATE AID</b>						
Per Capita	A3001	8,193.00	6,700.00	6,700.00	6,700.00	6,700.00
Mortgage Tax	A3005	15,434.00	19,622.00	17,000.00	17,000.00	17,000.00
Loss of Public Utility						
Valuations	A3017					
Real Property Tax Admin	A3040					
Records Management	A3060					
Equalization & Assessment	A3089					
Justice Court Grant	A3089					
Salt Shed Grant	A3089			300,000.00	300,000.00	300,000.00
Snowmobile Law						
Enforcement	A3317					
Narcotics Guidance						
Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					
Youth Programs	A3820					
<b>FEDERAL AID</b>						
Civil Defense	A4305					
Public Works						
Employment						
Antirecession	A4750					
Programs for Aging	A4772					
BAN	A5731					
<b>INTERFUND TRANSFER</b>						
Interfund Transfers	A5031					
<b>TOTAL ESTIMATED REVENUES</b>		<u>107,196.00</u>	<u>76,672.00</u>	<u>377,400.00</u>	<u>377,400.00</u>	<u>377,400.00</u> *
<b>UNEXPENDED BALANCE</b>			<u>17,155.00</u>	<u>117,649.00</u>	<u>117,649.00</u>	<u>117,649.00</u> *
<b>PROPERTY TAXES</b>		<u>163,359.00</u>	<u>163,359.00</u>	<u>163,359.00</u>	<u>163,359.00</u>	<u>163,359.00</u>

\* Transfer to Page 1

**HIGHWAY APPROPRIATIONS - TOWNWIDE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>GENERAL REPAIRS</b>						
Personal Services	DA5110.1	64,174.00	64,000.00	64,000.00	64,000.00	64,000.00
Contractual Exp.	DA5110.4	106,608.00	125,000.00	125,000.00	125,000.00	125,000.00
TOTAL		<u>170,782.00</u>	<u>189,000.00</u>	<u>189,000.00</u>	<u>189,000.00</u>	<u>189,000.00</u>
<b>IMPROVEMENTS</b>						
Capital Outlay	DA5112.2	<u>90,700.00</u>	<u>70,000.00</u>	<u>95,000.00</u>	<u>95,000.00</u>	<u>95,000.00</u>
<b>BRIDGES</b>						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>MACHINERY</b>						
Personal Services	DA5130.1					
Equipment	DA5130.2	875.00	200,477.00			
Contractual Exp.	DA5130.4	46,461.00	69,523.00	80,000.00	80,000.00	80,000.00
TOTAL		<u>47,336.00</u>	<u>270,000.00</u>	<u>80,000.00</u>	<u>80,000.00</u>	<u>80,000.00</u>
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>						
Personal Services	DA5140.1					
Laboratories	DA5140.4	133.00	400.00	400.00	400.00	400.00
TOTAL		<u>133.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>						
Personal Services	DA5142.1	20,937.00	30,000.00	30,000.00	30,000.00	30,000.00
Contractual Exp.	DA5142.4	38,094.00	45,000.00	45,000.00	45,000.00	45,000.00
TOTAL		<u>59,031.00</u>	<u>75,000.00</u>	<u>75,000.00</u>	<u>75,000.00</u>	<u>75,000.00</u>
<b>SERVICES FOR OTHER GOVERNMENTS</b>						
Personal Services	DA5148.1	41,881.00	55,000.00	55,000.00	55,000.00	55,000.00
Contractual Exp.	DA5148.4	15,260.00	35,000.00	35,000.00	35,000.00	35,000.00
TOTAL		<u>57,141.00</u>	<u>90,000.00</u>	<u>90,000.00</u>	<u>90,000.00</u>	<u>90,000.00</u>

**HIGHWAY APPROPRIATIONS - TOWNWIDE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DA9010.8	18,890.00	20,754.00	21,831.00	21,831.00	21,831.00
Social Security	DA9030.8	10,013.00	12,500.00	12,500.00	12,500.00	12,500.00
Worker's Comp.	DA9040.8					
Life Insurance	DA9045.8					
Unemployment Ins.	DA9050.8	4,539.00				
Disability Ins.	DA9055.8	178.00	200.00	200.00	200.00	200.00
Hospital and Medical Insurance	DA9060.8	11,837.00	25,000.00	30,000.00	30,000.00	30,000.00
<b>TOTAL</b>		<u>45,457.00</u>	<u>58,454.00</u>	<u>64,531.00</u>	<u>64,531.00</u>	<u>64,531.00</u>
<b>DEBT SERVICE</b>						
<b>PRINCIPAL</b>						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6					
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antici.	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>INTEREST</b>						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7					
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antici.	DA9770.7					
Debt Payments to Public Authorities	DA9780.7					
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFER TO:</b>						
Capital Project Fund	DA9950.9					
<b>TOTAL INTERFUND TRANSFERS</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>BUDGETARY PROVISIONS FOR OTHER USES</b>						
	DA962					
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<u>470,580.00</u>	<u>752,854.00</u>	<u>593,931.00</u>	<u>593,931.00</u>	<u>593,931.00</u>

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**HIGHWAY REVENUES - TOWNWIDE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>LOCAL SOURCES</b>						
Non Property Tax						
Distribution by						
County	DA1120					
Services for Other						
Govts.	DA2300	45,895.00	40,000.00	25,000.00	25,000.00	25,000.00
NYS Snow & Ice	DA2302	21,937.00	30,000.00	30,000.00	30,000.00	30,000.00
Interest and						
Earnings	DA2401	569.00	500.00	500.00	500.00	500.00
Rental of Equipment						
Other Govts.	DA2416	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00
Sale of Equipment	DA2665	1,153.00	15,000.00			
Refund of Prior Yr Exp.	DA2701	2,299.00				
Miscellaneous (Specify)	DA2770					
Insurance Recovery/Fema	DA2680					
<b>STATE AID</b>						
Road Ditch Grant	DA3089					
Consolidated Highway	DA3501	74,540.00	70,000.00	95,851.00	95,851.00	95,851.00
SEMA	DA3960					
<b>FEDERAL AID - SPECIFY</b>						
Fema	DA4960					
BAN	DA5731					
Interfund Transfers	DA5031					
<b>TOTAL ESTIMATED REVENUES</b>		<u>209,393.00</u>	<u>218,500.00</u>	<u>214,351.00</u>	<u>214,351.00</u>	<u>214,351.00</u> *
<b>UNEXPENDED BALANCE</b>			<u>221,821.00</u>	<u>57,047.00</u>	<u>57,047.00</u>	<u>57,047.00</u> *
<b>PROPERTY TAXES</b>		<u>308,633.00</u>	<u>312,533.00</u>	<u>322,533.00</u>	<u>322,533.00</u>	<u>322,533.00</u>

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**SCOTTSBURG LIGHTING DISTRICT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
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**APPROPRIATIONS**

**LIGHTING DISTRICT**

Street Lighting	SL -1					
Contractual Exp.	5182.4	1,473.00	1,800.00	1,800.00	1,800.00	1,800.00
<b>TOTAL</b>		<u>1,473.00</u>	<u>1,800.00</u>	<u>1,800.00</u>	<u>1,800.00</u>	<u>1,800.00</u>

**ESTIMATED REVENUES AND UNEXPENDED BALANCE**

Interest	SL2401					
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

<b>UNEXPENDED BALANCE</b>		<u>500.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
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<b>PROPERTY TAXES</b>		<u>1,300.00</u>	<u>1,300.00</u>	<u>1,600.00</u>	<u>1,600.00</u>	<u>1,600.00</u>
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**LIGHTING DISTRICT**

**APPROPRIATIONS**

**LIGHTING DISTRICT**

Street Lighting	SL -1					
Contractual Exp.	5182.4					
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**ESTIMATED REVENUES AND UNEXPENDED BALANCE**

<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
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<b>UNEXPENDED BALANCE</b>		<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
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**SPARTA FIRE PROTECTION DISTRICT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2012	BUDGET THIS YEAR AS AMENDED 2013	BUDGET OFFICERS TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED 2014
<b>APPROPRIATIONS</b>						
<b>FIRE PROTECTION DISTRICT</b>						
Payments on Fire Contracts	SF -1-					
Contractual Exp. - Sparta	3410.4	65,800.00	66,800.00	67,800.00	67,800.00	67,800.00
TOTAL		<u>65,800.00</u>	<u>66,800.00</u>	<u>67,800.00</u>	<u>67,800.00</u>	<u>67,800.00</u> *
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>						
<hr/> <hr/>						
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u> *
UNEXPENDED BALANCE						
PROPERTY TAXES		<u>65,800.00</u>	<u>66,800.00</u>	<u>67,800.00</u>	<u>67,800.00</u>	<u>67,800.00</u>

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS**

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
TOWN BOARD (4) EA \$1900.00	\$ 7,600.00
JUSTICE	\$ 2,600.00
SUPERVISOR	\$ 7,300.00
ASSESSOR	\$ 9,750.00
TOWN CLERK	\$ 10,800.00
TAX COLLECTOR	\$ 2,400.00
HIGHWAY SUPERINTENDENT	\$ 51,470.00
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**TOWN WITH VILLAGE**

**EXPLANATIONS**

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

**SUMMARY OF TOWN BUDGET**

**BUDGET OFFICERS TENTATIVE BUDGET**

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A	GENERAL	658,408.00	377,400.00	117,649.00	163,359.00
B	GENERAL OUTSIDE VILLAGE	0.00	0.00	0.00	0.00
DA	HIGHWAY-TOWNWIDE	593,931.00	214,351.00	57,047.00	322,533.00
DB	HIGHWAY-OUTSIDE VILLAGE	0.00	0.00	0.00	0.00
CD	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	0.00
CF	FEDERAL REVENUE SHARING	0.00	0.00	0.00	0.00
L	PUBLIC LIBRARY FUND	0.00	0.00	0.00	0.00
V	DEBT SERVICE FUND	0.00	0.00	0.00	0.00
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)					
	Scottsburg Lighting District	1,800.00	0.00	200.00	1,600.00
	Lighting District	0.00	0.00	0.00	0.00
	Water District	0.00	0.00	0.00	0.00
	Sparta Fire District	67,800.00	0.00	0.00	67,800.00
	Sewer District	0.00	0.00	0.00	0.00
	Drainage District	0.00	0.00	0.00	0.00
	Refuse and Garbage District	0.00	0.00	0.00	0.00
	Park District	0.00	0.00	0.00	0.00
	Public Parking District	0.00	0.00	0.00	0.00
	_____ District	0.00	0.00	0.00	0.00
<b>TOTALS</b>		<u>1,321,939.00</u>	<u>591,751.00</u>	<u>174,896.00</u>	<u>555,292.00</u>

**SUMMARY OF TOWN BUDGET  
PRELIMINARY BUDGET**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	658,408.00	377,400.00	117,649.00	163,359.00
B	GENERAL OUTSIDE VILLAGE	0.00	0.00	0.00	0.00
DA	HIGHWAY-TOWNWIDE	593,931.00	214,351.00	57,047.00	322,533.00
DB	HIGHWAY-OUTSIDE VILLAGE	0.00	0.00	0.00	0.00
CD	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	0.00
CF	FEDERAL REVENUE SHARING	0.00	0.00	0.00	0.00
L	PUBLIC LIBRARY FUND	0.00	0.00	0.00	0.00
V	DEBT SERVICE FUND	0.00	0.00	0.00	0.00
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)					
	Scottsburg Lighting District	1,800.00	0.00	200.00	1,600.00
	Lighting District	0.00	0.00	0.00	0.00
	Water District	0.00	0.00	0.00	0.00
	Sparta Fire District	67,800.00	0.00	0.00	67,800.00
	Sewer District	0.00	0.00	0.00	0.00
	Drainage District	0.00	0.00	0.00	0.00
	Refuse and Garbage District	0.00	0.00	0.00	0.00
	Park District	0.00	0.00	0.00	0.00
	Public Parking District	0.00	0.00	0.00	0.00
	_____ District	0.00	0.00	0.00	0.00
TOTALS		<u>1,321,939.00</u>	<u>591,751.00</u>	<u>174,896.00</u>	<u>555,292.00</u>